

PARKVIEW PUBLIC IMPROVEMENT DISTRICT BOARD MEETING

PUBLIC SAFETY BUILDING, 2ND FLOOR COMMUNITY ROOM, 1525 ARKANSAS LANE TUESDAY, MARCH 05, 2024 AT 6:30 PM

AGENDA

CALL TO ORDER

CITIZENS' FORUM

Citizens may speak during Citizens' Forum for up to five minutes on any item not on the agenda by completing and submitting a speaker card.

AGENDA ITEMS

- 1. Consider Minutes of August 22, 2023 Meeting
- 2. Consider Minutes of November 30, 2022 Meeting.
- 3. Consider proposal from Bob Owens Electric Co in the amount of \$8,107.92 to install an electric meter and two electrical outlets on posts at the end of the benches in the green space at the corner of Festival Park Lane and Meadow Lake Dr.
- 4. Discussion of Landscaping Maintenance, Irrigation Systems, Entry Monuments, Monument Lighting, and Fencing Located on Carrier Parkway, Roy Orr Boulevard, Meadow Lake Drive, Festival Park Lane, Olympic Park Lane, Glacier Park Lane, Bristo Park Lane, Central Park Lane, Hyde Park Lane, Denali Park Lane, Canterbury Park Drive, and Raynes Park Drive
- <u>5.</u> Discussion of concerns of the perimeter wall on Roy Orr that may be damaged by a nearby tree.
- 6. Discussion of Budget to Actual Financial Report for February 23, 2024
- 7. Consider FY 2025 Budget and Assessment Rate
- 8. Selection of the 2024 annual meeting date.

CITIZENS' FORUM

Citizens may speak during Citizens' Forum for up to five minutes on any item not on the agenda by completing and submitting a speaker card.

ADJOURNMENT

Certification

In accordance with Chapter 551, Subchapter C of the Government Code, V.T.C.A, this meeting agenda was prepared and posted March 1, 2024.

Lee Harris, CPA

Special District Administrator, Finance Department



MEETING DATE: 03/05/2024

REQUESTER: Lee Harriss

PRESENTER: Eric Turner - President

TITLE: Consider Minutes of August 22, 2023 Meeting

ParkView PID

Advisory Board Meeting Minutes

August 22, 2023

Call to Order

- Meeting was called to order at 6:31 by President Dave Voss

Introductions

PID Advisory Board Members present were Dave Voss and Eric Turner. Also present were
Monica Moore, Lee Harris with the City of Grand Prairie and Special Guest, Deputy City Attorney
Tiffany Bull. Absent was board member Yvette Lewis.

Citizens Forum

- No citizen wished to speak.

Agenda Items

- Presentation by Ms. Bull presented a refresher on the Texas Open Meetings Act
- Discussion of actual financial report for August 12, 2023. The wall insurance recovery of \$11016.35 is broken down \$7946 under wall maintenance and \$3070 irrigation system maintenance.
- FY 2024 Budget and Assessment Rate budget approval with assessment rate \$0.215 per \$100 appraised value
- Nomination and Election of Advisory Board Member. Dave Voss' term is expiring. Dave Voss nominated to board accepted.
- Election of Officers. Eric Turner will be president, Yvette Lewis vice president, Dave Voss secretary/treasurer.

Citizens Forum

Monica Moore presented question on the landscaping cutting behind Festival Park, whether it
was possible to have electricity added on the pid property at corner of Festival Park and
Meadow Lake,

Meeting adjourned at 7:11



MEETING DATE: 03/05/2024

REQUESTER: Greg Farkas

PRESENTER: Eric Turner President

TITLE: Consider Minutes of November 30, 2022 Meeting.

ANALYSIS:

ParkView PID

Advisory Board Meeting Minutes

November 30, 2022

Call to Order

- Meeting was called to order at 6:30 by President Yvette Lewis
- PID Advisory Board Members present were Yvette Lewis Monica Moore and Dave Voss. Also present, Lee Harris with the City of Grand Prairie.

Citizens Forum

- No citizen wished to speak.

Agenda Items

- Approved meeting minutes August 22, 2022
- discussion of landscape maintenance, tree trimming, wall maintenance, lighting and holiday decorations. Insufficient power for holiday lights at the entrances.
- Discussion of actual financial report for September 30, 2022.
- Nomination and Election of Advisory Board Member. Monica Moore Term is expiring. Nomination of Dave Mars and Eric Tuner for replacement. Eric Turner is appointed after vote.
- Election of Officers. Dave Voss will be president, Yvette Lewis vice president, Eric Turner secretary/treasurer.

Citizens Forum

- Monica Moore presented question on the landscaping cutting behind Festival Park, landscape maintenance at Meadow Lake and Carrier Parkway,

Meeting adjourned at 7:11



MEETING DATE: 03/05/2024

REQUESTER: Greg Farkas

PRESENTER: Eric Turner President

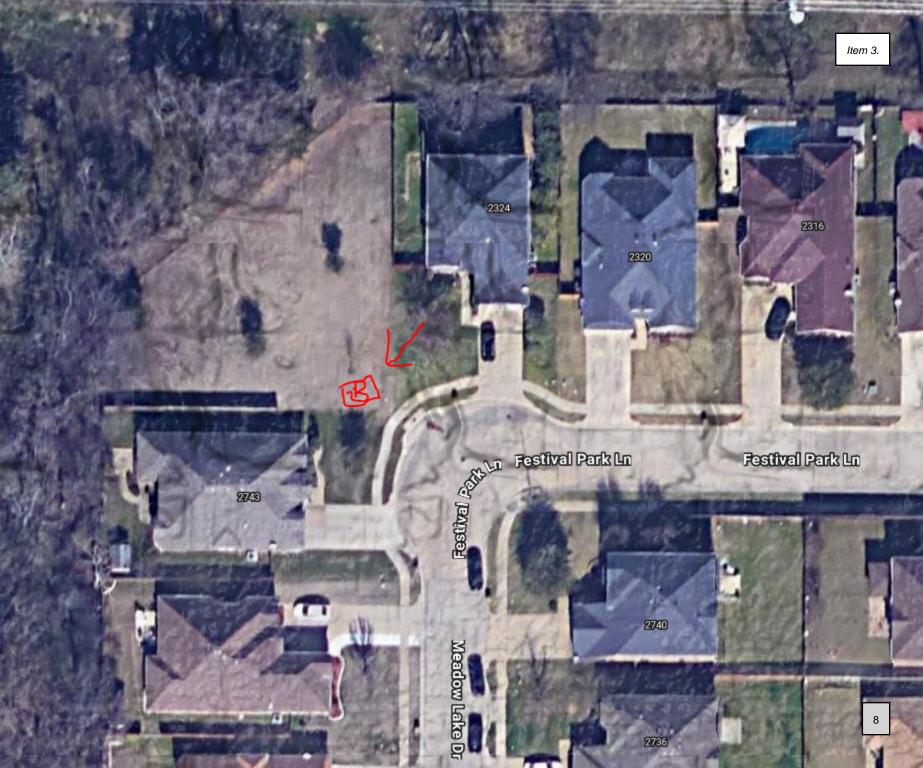
TITLE: Consider proposal from Bob Owens Electric Co in the amount of

\$8,107.92 to install an electric meter and two electrical outlets on posts at the end of the benches in the green space at the corner of Festival

Park Lane and Meadow Lake Dr.

ANALYSIS:

Trenching from the nearest Oncor transformer is included and sod will be replaced.





<u>Install new power for park</u> benches in Parkview.

TECL - 3636

12-11-2023

Customer Name/Address

Melissa Eckelbarger

Principal Management

MEckelbarger@principal-mgmt.com

Job Name/Location

Parkview

2743 Festival Park Lane

Grand Prairie, TX 75050

Provide necessary labor and material to complete the following:

- Install new conduit approx. 225ft to existing Oncor transformer.
- Install new meter pedestal.
- Install new underground conduit to garden posts.
- Install two receptacles on garden posts at the end of the benches.

Cost *\$8,107.92* + tax

Standard Exclusions

- 1. The pricing stated in this scope is valid for 30 days only.
- 2. Selecting and/or modifying individual items in this scope will result in additional charges.
- 3. Utility companies' charges and/or fees.
- 4. Patching and/or repairing sheetrock and painting.
- 5. Asbestos abatement or working in asbestos areas.
- 6. Any Electrical Code upgrades required, unless stated above.
- 7. Functionality and warranty of any and/or all existing electrical equipment.
- 8. Any additional staining or painting of existing or new concrete.
- 9. Replacement and removal of existing conduits by others.

Jordan Abercrombie



MEETING DATE: 03/05/2024

REQUESTER: Greg Farkas

PRESENTER: Eric Turner, President

TITLE: Discussion of Landscaping Maintenance, Irrigation Systems, Entry

Monuments, Monument Lighting, and Fencing Located on Carrier Parkway, Roy Orr Boulevard, Meadow Lake Drive, Festival Park Lane, Olympic Park Lane, Glacier Park Lane, Bristo Park Lane, Central Park Lane, Hyde Park Lane, Denali Park Lane, Canterbury Park Drive, and

Raynes Park Drive



MEETING DATE: 03/05/2024

REQUESTER: Greg Farkas

PRESENTER: Eric Turner President

TITLE: Discussion of concerns of the perimeter wall on Roy Orr that may be

damaged by a nearby tree.

ANALYSIS:



MEETING DATE: 03/05/2024

REQUESTER: Lee Harriss

PRESENTER: Eric Turner, President

TITLE: Discussion of Budget to Actual Financial Report for February 23, 2024

Budget/Actual Report for Fiscal 2024 322292

Parkview Public Improvement District as of 2/23/24 Preliminary

PVPID 322292			10/1/2023 - 9/30/2024						
Reginning Resource Balance 162,000		Budget	<u>Actual</u>	Difference	% Used	Month			
Revenues Spec Assess Delinquent Special Assessment Income Interest On Pid Assessment 42620 Interest On Pid Assessment 42630 - 117.47 Insurance Recovery Property 42770 1.00 Devlpr Particip/Projects 46110 Into,000 2.835.84 (7,164.16) 22 Miscellaneous 46395 Interest Earnings 49410 Trsfr-In Risk Mgmt Funds (Prop 49686 Trsf In/Parks Venue (3170) 49780 Total Revenues 142,626 Expenditures Office Supplies Office Suppli									
Spec Assess Delinquent 42610 - 435.61 435.61 6 Special Assessment Income 42620 131,901 116,673.38 (15,227,62) 88 Interest On Pid Assessment 42630 - 117,47 117,47 117,47 117,47 117,47 110,00 110,00 110,00 2,835.84 (7,164.16) 22 11,00 2,835.84 (7,164.16) 23 32 32 33 33 34 <th< th=""><th>Beginning Resource Balance</th><th>162,000</th><th>175,715.88</th><th></th><th></th><th></th></th<>	Beginning Resource Balance	162,000	175,715.88						
Special Assessment Income	Revenues								
Interest On Pid Assessment	Spec Assess Delinquent 426	10 -	435.61	435.61	0%	-			
Insurance Recovery Property	Special Assessment Income 426	20 131,901	116,673.38	(15,227.62)	88%	-			
Devlpr Particip/Projects	Interest On Pid Assessment 426.	30 -	117.47	117.47	0%	-			
Miscellaneous	Insurance Recovery Property 427	70 -	-	1.00	0%	-			
Miscellaneous	Devlpr Particip/Projects 461	10 10,000	2,835.84	(7,164.16)	28%	399.00			
Int Earnings - Tax Collections		95 -	-	-	0%	_			
Int Earnings - Tax Collections	Interest Earnings 494	10 -	_	_	0%	_			
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Parkview Public Improvement District

These are Parkview PID assessments collected from PID residents to pay for PID maintenance.

Budget/Actual Report for Fiscal 2024 322292

Parkview Public Improvement District as of 2/23/24 Preliminary

		10/1/2023 - 9/30/2024 Cu								
	_	Budget		Actual		<u>Total</u>	Difference	Month		
			Single Family Homes PVPSF	Townhomes PVPTH	PVPID					
Beginning Resource Balance		162,000				175,715.88	13,715.88			
Revenues										
Spec Assess Delinquent	42610	-			435.61	435.61	435.61	-		
Special Assessment Income	42620	131,901			116,673.38	116,673.38	(15,227.62)	-		
Interest On Pid Assessment	42630	-			117.47	117.47	117.47	-		
Insurance Recovery Property	42770	-			-	-	-	-		
Devlpr Particip/Projects	46110	10,000			2,835.84	2,835.84	(7,164.16)	399.00		
Miscellaneous	46395	-			-	-	-	-		
Interest Earnings	49410	-			-	-	-	-		
Int Earnings - Tax Collections	49470	-			-	-	-	-		
Trsfr-In Risk Mgmt Funds (Prop	49686	_			_	_	_	_		
Trsf In/Parks Venue (3170)	49780	725			245.00	245.00	(480.00)	_		
Total Revenues		142,626		-	120,307.30	120,307.30	(22,318.70)	399.00		
Expenditures										
Office Supplies	60020	100	_	_	_	_	(100.00)	_		
Decorations	60132	1,500	_	_	_	_	(1,500.00)	_		
Beautification	60490	6,000	_	3,843.64	_	3,843.64	(2,156.36)	_		
Graffiti Cleanup	60775	-	_	-		5,045.04	(2,130.30)	_		
Wall Maintenance	60776	25,000	_	_		_	(25,000.00)	_		
Mowing Contractor	61225	39,006	1,002.00	7,782.50		8,784.50	(30,221.50)	1,287.25		
Legal Services	61360	-	1,002.00	7,762.50		-	(30,221.30)	1,207.2		
Collection Services	61380	662	_	_	662.30	662.30	0.30	_		
Miscellaneous Services	61485	225	_	_	-	002.30	(225.00)	_		
Fees/Administration	61510	7,572	604.00	1,920.00	_	2,524.00	(5,048.00)	1,893.00		
Postage And Delivery Charges	61520	120	-	1,920.00		2,324.00	(120.00)	1,893.00		
Light Power Service	62030	2,000	25.13	417.33	-	442.46		-		
· ·			548.93		-	5,850.54	(1,557.54)	-		
Water/Wastewater Service Bldgs And Grounds Maintenance	62035 63010	25,000	J46.93 -	5,301.61	-	5,830.34	(19,149.46)	-		
=					-		(4.097.21)			
Irrigation System Maintenance Roadway Markings/Signs Maint	63065	5,000	15.15	897.64	-	912.79	(4,087.21)	211.09		
	63115				-			-		
Decorative Lighting Maintenanc Property Insurance Premium	63146	1,500 550	104.00	503.00	-	607.00	(1,500.00) 57.00	-		
• •	64080				-			-		
Liability Insurance Premium	64090	250	76.39	215.57	-	291.96	41.96	-		
Miscellaneous Improvement	68020	-	-	-	-	-	-	-		
Fencing	68061	-	-	-	-	-	-	-		
Row/Easement Title Purchase	68091	-	-	-	-	-	-	-		
Landscaping	68250	-	-	-	-	-	-	-		
Signs	68390	-	-	-	-	-	-	-		
Irrigation Systems	68635				<u> </u>					
Total Expenditures		114,485	2,375.60	20,881.29	662.30	23,919.19	(90,565.81)	3,391.3		
Ending Resource Balance		190,141				272,103.99	81,962.99			

Parkview Public Improvement District

These are Parkview PID assessments collected from PID residents to pay for PID maintenance.



MEETING DATE: 03/05/2024

REQUESTER: Lee Harriss

PRESENTER: Eric Turner- President

TITLE: Consider FY 2025 Budget and Assessment Rate

Exhibit A **GRAND PRAIRIE PUBLIC IMPROVEMENT DISTRICT NO. 12 Parkview**

Five Year Service Plan 2025 - 2029

DRAFT

Income based on Assessment Rate of \$0.215 per \$100 of appraised value. The FY 2024 rate was \$0.215 per \$100 of appraised value Service Plan projects a 10% increase in assessed value per year.

INCOME:	Value		Assess Rate		Revenue						
Appraised Value		\$6	7,484,281	\$	0.215	\$	145,091				
.			0005								
Description Beginning Balance (Estimated)	Account	\$	2025 204,000	\$	2026 245,331	\$	2027 297,453	\$	2028 361,629	\$	2029 439,262
beginning balance (Estimated)		φ	204,000	φ	243,331	Φ	291,433	Φ	301,029	φ	439,202
P.I.D. Assessment	42620	\$	145,091	\$	159,600	\$	175,560	\$	193,116	\$	212,428
Developer Participation/Projects	46110		10,000		10,000	·	10,000	·	10,000	·	10,000
City Contribution	49780		725		725		725	_	725	_	725
TOTAL INCOME		\$	155,816	\$	170,325	\$	186,285	\$	203,841	\$	223,153
Amount Available		\$	359,816	\$	415,657	\$	483,738	\$	565,471	\$	662,415
EXPENSES:			2025		2026		2027		2028		2029
Description Office Supplies	60020	\$	100	\$	100	\$	100	\$	100	\$	100
Decorations	60132	Ψ	1,500								
Beautification	60490		6,000		6,000		6,000		6,000		6,000
Wall Maintenance	60776		25,000		25,000		25,000		25,000		25,000
Mowing Contractor	61225		39,006		40,956		43,004		45,154		47,412
Collection Service	61380		662		662		662		662		662
Misc.	61485		225		225		225		225		225
Admin./Management	61510		7,572		7,951		8,348		8,766		9,204
Postage	61520		120		120		120		120		120
Electric Power	62030		2,000		2,100		2,205		2,315		2,431
Water Utility	62035		25,000		26,250		27,563		28,941		30,388
Irrigation System Maint.	63065		5,000		5,000		5,000		5,000		5,000
Decorative Lighting Maintenance	63146		1,500		1,500		1,500		1,500		1,500
Property Insurance Premium	64080		550		578		606		637		669
Liability Insurance Premium	64090		250		263		276		289		304
Fencing	68061		-		-		-		-		-
						_				_	
TOTAL EXPENSES		<u>\$</u>	114,485	<u>\$</u>	118,204	<u>\$</u>	122,109	\$	126,209	<u>\$</u>	130,514
Ending Balance*		<u>\$</u>	245,331	<u>\$</u>	297,453	<u>\$</u>	361,629	<u>\$</u>	439,262	<u>\$</u>	531,901
Avg. Annual Assessment by Home Value:											
Value		Yrl	y Assmnt.								
\$100,000			\$215								
\$200,000			\$430						erty Value:		299,930
\$300,000			\$645			Αv	g. Property			\$	645
\$400,000			\$860				No.	of F	Properties:		225
\$500,000			\$1,075								
*Future wall replacement											

^{*}Future wall replacement



MEETING DATE: 03/05/2024

REQUESTER: Greg Farkas

PRESENTER: Eric Turner President

TITLE: Selection of the 2024 annual meeting date.

ANALYSIS: